

● 一般会計決算状況(平成16年度)

		旧八日市市		旧永源寺町		旧五個荘町		旧愛東町	
		決算額	構成比	決算額	構成比	決算額	構成比	決算額	構成比
歳 入	市税(町税)	5,403,302,703	43.44%	486,326,476	11.90%	1,241,745,781	32.24%	557,836,071	17.77%
	地方交付税	914,917,000	7.36%	1,302,879,000	31.88%	998,502,000	25.93%	854,439,000	27.22%
	国庫・県支出金	954,652,831	7.67%	435,412,210	10.65%	164,183,815	4.26%	366,627,031	11.68%
	分担金及び負担金	195,622,490	1.57%	32,017,148	0.78%	32,332,371	0.84%	30,932,200	0.99%
	使用料及び手数料	186,876,811	1.50%	51,549,816	1.26%	47,392,487	1.23%	14,893,264	0.47%
	譲与税・交付金など	856,692,894	6.89%	94,403,412	2.31%	188,882,000	4.90%	103,763,000	3.31%
	財産収入	52,990,399	0.43%	223,093	0.01%	10,170,149	0.26%	17,882,375	0.57%
	寄付金	2,937,438	0.02%	12,993,155	0.32%	29,931,174	0.78%	40,000	0.00%
	繰入金	940,551,779	7.56%	607,675,069	14.87%	376,286,356	9.77%	587,218,000	18.70%
	繰越金	405,566,173	3.26%	186,070,963	4.55%	181,726,763	4.72%	94,197,451	3.00%
	諸収入	1,061,193,947	8.53%	40,187,583	0.98%	77,599,282	2.01%	85,241,992	2.72%
	市債(町債)	1,463,800,000	11.77%	836,900,000	20.48%	502,700,000	13.05%	426,300,000	13.58%
	合計	12,439,104,465	100.00%	4,086,637,925	100.00%	3,851,452,178	100.00%	3,139,370,384	100.00%

		旧八日市市		旧永源寺町		旧五個荘町		旧愛東町	
		決算額	構成比	決算額	構成比	決算額	構成比	決算額	構成比
歳 出	議会費	156,869,424	1.31%	48,141,993	1.23%	62,659,200	1.57%	42,042,425	1.35%
	総務費	1,768,933,067	14.81%	746,520,741	19.13%	702,716,922	17.64%	605,442,059	19.48%
	民生費	3,292,212,753	27.55%	625,913,821	16.04%	799,983,200	20.08%	504,728,297	16.24%
	衛生費	1,110,829,217	9.30%	203,591,804	5.22%	320,172,637	8.04%	227,521,438	7.32%
	労働費	91,750,243	0.77%	-	-	2,545,372	0.06%	-	-
	農林水産業費	399,897,565	3.35%	444,862,625	11.40%	215,520,355	5.41%	718,386,299	23.12%
	商工費	240,126,710	2.01%	35,666,040	0.91%	56,229,028	1.41%	24,520,320	0.79%
	土木費	1,209,021,013	10.12%	125,648,685	3.22%	446,461,655	11.21%	192,057,302	6.18%
	消防費	440,692,069	3.69%	122,143,968	3.13%	154,587,714	3.88%	103,792,120	3.34%
	災害復旧費	-	-	82,947,273	2.13%	-	-	-	-
	教育費	1,509,299,824	12.63%	1,166,876,812	29.90%	688,658,019	17.28%	502,743,574	16.18%
	公債費	1,600,482,035	13.40%	300,862,476	7.71%	534,631,819	13.42%	186,450,791	6.00%
	諸支出金	127,766,532	1.07%	-	-	-	-	-	-
合計	11,947,880,452	100.00%	3,903,176,238	100.00%	3,984,165,921	100.00%	3,107,684,625	100.00%	

(単位:円)

旧湖東町		旧能登川町		旧蒲生町		東近江市	
決算額	構成比	決算額	構成比	決算額	構成比	決算額	構成比
1,161,794,158	30.66%	2,488,578,939	35.34%	1,318,581,719	22.92%	1,431,206,619	12.62%
885,326,000	23.37%	1,712,674,000	24.32%	1,547,787,000	26.90%	1,006,477,000	8.88%
111,292,407	2.94%	556,918,933	7.91%	566,330,075	9.84%	2,619,769,756	23.10%
31,876,660	0.84%	112,207,796	1.59%	236,907,362	4.12%	91,219,336	0.80%
89,435,662	2.36%	75,963,381	1.08%	55,452,908	0.96%	71,729,983	0.63%
173,282,000	4.57%	495,799,000	7.04%	372,986,168	6.48%	466,241,439	4.11%
4,932,604	0.13%	1,163,792	0.02%	8,511,703	0.15%	12,349,202	0.11%
40,000	0.00%	1,540,000	0.02%	1,081,810	0.02%	35,939,764	0.32%
731,545,223	19.31%	81,582,540	1.16%	283,182,000	4.92%	38,127,991	0.34%
142,204,687	3.75%	148,748,297	2.11%	193,914,929	3.37%	-	-
182,050,761	4.80%	81,727,074	1.16%	369,270,060	6.42%	2,632,622,215	23.22%
275,200,000	7.26%	1,285,300,000	18.25%	799,200,000	13.89%	2,933,900,000	25.87%
3,788,980,162	100.00%	7,042,203,752	100.00%	5,753,205,734	100.00%	11,339,583,305	100.00%

東近江市については、平成17年2月11日から3月31日までの決算

(単位:円)

旧湖東町		旧能登川町		旧蒲生町		東近江市	
決算額	構成比	決算額	構成比	決算額	構成比	決算額	構成比
52,943,598	1.50%	90,356,980	1.31%	73,220,388	1.31%	47,755,759	0.46%
824,886,294	23.33%	865,114,419	12.53%	676,520,101	12.11%	2,492,408,234	24.22%
647,802,009	18.32%	1,355,978,905	19.64%	1,003,043,042	17.96%	729,549,876	7.09%
198,678,846	5.62%	959,419,506	13.89%	688,400,429	12.32%	435,525,815	4.23%
598,000	0.02%	17,602,411	0.25%	1,149,960	0.02%	4,583,239	0.04%
273,881,104	7.75%	329,547,169	4.77%	771,101,012	13.81%	875,876,342	8.51%
27,440,374	0.78%	38,678,700	0.56%	46,494,960	0.83%	25,959,213	0.25%
257,591,308	7.29%	651,443,701	9.43%	465,959,433	8.34%	938,195,812	9.12%
154,413,494	4.37%	262,066,046	3.80%	209,223,400	3.75%	73,584,162	0.71%
-	-	-	-	94,938	0.00%	5,268,340	0.05%
814,388,127	23.04%	983,309,937	14.24%	858,125,746	15.36%	1,263,230,976	12.27%
281,523,436	7.96%	1,351,651,042	19.57%	792,313,246	14.18%	1,909,981,479	18.56%
1,034,000	0.03%	-	-	-	-	1,490,802,905	14.48%
3,535,180,590	100.00%	6,905,168,816	100.00%	5,585,646,655	100.00%	10,292,722,152	100.00%

東近江市については、平成17年2月11日から3月31日までの決算